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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

Which time period allows you to collect the most recent number of time periods and measure business performance over a specific time duration? (Choose the best answer.)

A. Deal Period

B. Sub Period

C. Trailing period

D. Base Period

E. Periods-to-Date

Correct Answer: C

Trailing periods are time periods that collect the most recent number of time periods. You can set up trailing periods to occur in either a historical or a forecast period. With trailing time periods, you can measure business performance over a specific time duration.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB402159B2-4C88-AFEE-92FB04D92C21.pdf

QUESTION 2

In what three ways can Service Administrators implement EPM Automate in Planning? (Choose three.)

A. To copy data from an aggregate storage database to a block storage database

B. To copy data from a block storage database to an aggregate storage database

C. To execute scripts that complete tasks using a scheduler

D. To import and export metadata, data, artifacts and snapshots

E. To promote financial plans to the next level in the approval hierarchy

Correct Answer: BCD

Copy data from one database to another; typically, from a block storage database to an aggregate storage database. You can create scripts that are capable of completing a wide array of tasks and automate their execution using a scheduler. Import and export metadata, data, artifact and application snapshots, templates, and Data Management mappings.

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cepma/using_epmctl.html

QUESTION 3

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

A. Rolling Forecast

B. Intercompany Eliminations

C. Multicurrency

D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/ the_hsp_view_dimension.html

QUESTION 4

Which two are benefits of enabling Use Database Suppression in Smart Push? (Choose two.)

A. It automatically merges comments, attachments, and supporting detail when mapping a cube for reporting.

B. It helps eliminate the impact on query thresholds and improving wait times.

C. It allows you to continue using the application while Smart Push runs in the background.

D. It enables you to apply row suppression at the database level instead of the application level.

Correct Answer: BD

Reference: https://www.oracle.com/webfolder/technetwork/tutorials/tutorial/cloud/pbcs/releases/ May/19may-pbcs-nfs.htm

QUESTION 5

You want to move financial information from Projects to Financials for account level data.

Which describes the action you can take to accomplish this? (Choose the best answer.)

A. In data maps, push data for the predefined Financial Statement Integration.

B. Rollup project data which pushes data to Financials based on account mappings.

C. On the Financials Integration Summary form, from the Actions menu, select PFP Detail to calculate project data.

D. In Financials, run the Financials Integration business rule to update data from Projects.

Correct Answer: A