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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

In Data Management, what are the steps you need to perform to synchronize the application metadata in the target application? (Choose the best answer.)

- A. In Data Management, navigate to Application Dimensions and click Refresh Dimensions.
- B. In Data Management, navigate to Import Format and select your Planning application. Click Refresh Dimensions.
- C. In Data Management, navigate to Target Application and select your Planning application. Click Refresh Members.
- D. In Data Management, to Target Application and select your Planning application. Click Refresh Metadata.

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_reg_target_app.html

QUESTION 2

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Reference: https://www.infoentrepreneurs.org/en/guides/strategic-planning/

QUESTION 3

Which three do you need to enable in order to perform indirect cash flow statement planning? (Choose three.)

- A. Expense
- B. Cash Flow Statement
- C. Income Statement



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D. Balance Sheet

E. Revenue

Correct Answer: ABE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/

fin_enabling_cash_flow_100x49cf9a89.html

QUESTION 4

Which three statements are TRUE for Sandboxes? (Choose three.)

- A. After you enable sandboxes for a cube, you can later disable that option.
- B. You can enable sandboxes for all Planning cubes and Reporting cubes.
- C. If you enable sandboxes for a cube, Version members have the Enable Sandboxes option.
- D. You can enable sandboxes only in Planning cubes and for custom cubes created in module-based Planning, not for Reporting cubes.
- E. After you enable sandboxes for a cube, you can\\'t later disable that option.

Correct Answer: CDE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/ enabling_sandboxes.html

QUESTION 5

In Strategic Modeling Simulations, which probability distribution describes many phenomena such as returns on equity or assets, inflation rates, or currency fluctuations? (Choose the best answer.)

- A. Normal
- B. Lognormal
- C. Triangular
- D. BetaPERT
- E. Uniform

Correct Answer: A

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

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