



# 1Z0-1080-22<sup>Q&As</sup>

Oracle Planning 2022 Implementation Professional

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### QUESTION 1

Which three accounts in Workforce leverage the Component dimension for driver and trend-based calculations? (Choose three.)

- A. Revenue
- B. Balance Sheet
- C. Expense
- D. Cash Flow

Correct Answer: ABC

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/general\\_driver\\_based\\_108xf8106f48.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/general_driver_based_108xf8106f48.html)

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### QUESTION 2

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term

options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

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### QUESTION 3

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

- A. Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.
- B. You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.
- C. You cannot reuse existing integrated financial statements and must design your own financial statements that include



the accounts you imported.

D. You do not need to enable base or parent features, and instead import the metadata directly into the Financials cube.

E. You can perform calculations using existing rules, and plan using existing forms and dashboards.

F. You input or import your own accounts for each enabled feature.

Correct Answer: BCEF

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#### QUESTION 4

What is the correct sequence of steps for enabling each Planning module? Choose the best answer.

A. Enable the module, refresh the database

B. Run pre-configuration tasks, enable the module, configure the module

C. Configure the module, refresh the database

D. Enable the module, configure the module, run post configuration tasks

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf>

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#### QUESTION 5

Which two roles can be set for Strategic Modeling? Choose two.

A. Analyst

B. Forecaster

C. Planner

D. Modeler

Correct Answer: AD

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/strat\\_mod\\_setting\\_up\\_access\\_permissions\\_118x7f0528de.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/strat_mod_setting_up_access_permissions_118x7f0528de.html)

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