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QUESTION 1

What would be the recommended module-based cube architecture for a company wanting to enable Financials and Capital, as well as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube? (Choose the best answer.)

- A. 3 BSO cubes (1 required for the modules +2 custom BSO cubes), 2 ASO cubes
- B. 2 BSO cubes (1 required for the modules +1 custom BSO cubes), 2 ASO cubes
- C. 3 custom BSO cubes, 2 ASO cubes
- D. 3 BSO cubes (2 required for the modules +1 custom BSO cube), 2 ASO cubes

Correct Answer: D

QUESTION 2

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance. Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

QUESTION 3

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D



When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

QUESTION 4

A company has enabled Financials and now would like to make changes to the initial configuration. Which three changes can be made? (Choose three.)

- A. Enabling Expense
- B. Enabling Income Statement
- C. Disabling already enabled features
- D. Adding custom dimensions
- E. Enabling Rolling Forecast
- F. Removing custom dimensions

Correct Answer: ABE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_enabling_financials_features_110xdb25742f.html

QUESTION 5

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)

- A. Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target
- B. Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target
- C. Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target
- D. Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Correct Answer: CD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/mapping_unmapped_dimensions.html

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