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QUESTION 1

Several users continuously use custom-created formulas in Excel to supplement their Planning form inputs. What is another design alternative to reduce offline Excel maintenance? Choose the best answer.

- A. Cell commentary
- B. Reports
- C. Ad hoc forms
- D. Smart forms
- E. Smart push

Correct Answer: D

Reference: https://docs.oracle.com/cd/E57185_01/SMVUG/ch13s12s02.html

QUESTION 2

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)

- A. Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target
- B. Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target
- C. Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target
- D. Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Correct Answer: CD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/mapping_unmapped_dimensions.html

QUESTION 3

Which two are supported funding methods in Strategic Modeling? (Choose two.)

- A. Target Capital Structure funding method
- B. Standard funding method
- C. Proposed Projects funding method
- D. Employee-based funding method



Correct Answer: AB

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/cssmu/using_funding_methods_236x8f4329e8.html

QUESTION 4

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

- A. Smart Push
- B. Data Maps
- C. XWRITE business rule
- D. Export/Import Capabilities

Correct Answer: C

Reference: https://docs.oracle.com/cd/E57185_01/AGOHP/ch10s03s09s02.html

QUESTION 5

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

- A. Entering exchange rates
- B. Defining and managing the accounts and drivers
- C. Specifying days in period for driver-based Balance Sheet
- D. Running Financials rules to aggregate and calculate the data
- E. Setting Up Planning and Forecast Preparation
- F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_configuring_financials__104xdb20950b.html

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