



1Z0-1082-20^{Q&As}

Oracle Profitability and Cost Management 2020 Implementation Essentials

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QUESTION 1

Which type of application is created in Profitability and Cost Management?

- A. Management Ledger
- B. Financial
- C. Standard
- D. Cost
- E. Detailed

Correct Answer: C

QUESTION 2

You are creating a rule to allocate IT costs to entities based on the Headcount for each entity. There are three business dimensions in the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

- A. NoProduct, Headcount
- B. Headcount
- C. Entity1, Entity2, Entity3, Entity4
- D. NoProduct, Corporate HQ, Headcount

Correct Answer: D



QUESTION 3

Assume the computer hardware supports parallel calculation. Given these two rule sets, in what order will the rules be calculated?

```
Rule Set A, Sequence = 1, Execution = Parallel
  Rule 1, Sequence = 1
  Rule 2, Sequence = 2
  Rule 3, Sequence = 2
Rule Set B, Sequence = 1, Execution = Parallel
  Rule 4, Sequence = 1
  Rule 5, Sequence = 1
  Rule 6, Sequence = 2
```

- A. Rule 1, Rule A, and Rule 5 will run in parallel; then Rule 2, Rule, 3, and Rule 6 will run in parallel (two separate calculation steps).
- B. Rule 1; then Rule 2 and Rule 3 will run in parallel; then Rule 4 and Rule 5 will run in parallel; then Rule 6 (four separate calculation steps).
- C. Rule 1, Rule A, and Rule 5 will run in parallel while Rule 2, Rule 3, and Rule 6 also run in parallel (one calculation step).
- D. Rule 1; then Rule 4 and Rule 5 will run in parallel; then Rule 2 and Rule 3 will run in parallel; then Rule 6 (four separate calculation steps).

Correct Answer: B

QUESTION 4

Which Is a valid set with report objects, when designing reports in Financial Reporting Web Studio?

- A. Tables, Charts, Text, KPIs
- B. Grids, Charts, Profit Curves, Text
- C. Text, Charts, Grids, Images
- D. Charts, KPIs, Profit Curves. Tables

Correct Answer: C

QUESTION 5

Which two statements are true about allocation tracing?

- A. You can trace allocation inputs and outputs both forward and backward.
- B. You select the rule you want to trace in the trace parameters.



C. Allocation traces can be performed across multiple business dimensions simultaneously.

D. It is a graphical representation of how allocations flow in and out of application elements.

Correct Answer: AD

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