



1Z0-1082-20^{Q&As}

Oracle Profitability and Cost Management 2020 Implementation
Essentials

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QUESTION 1

Which two are valid statements about the Balance and Rule dimensions?

- A. Rule names are assigned as aliases to the rule number members In the Rule dimension.
- B. Data is loaded to the member Input in the Balance dimension.
- C. Data Is loaded to the member Input In the Rule dimension.
- D. The Balance dimension is considered a POV dimension.
- E. Data for the members Allocation In and Allocation. Out are populated by Profitability and Cost Management rules.

Correct Answer: BC

QUESTION 2

What are two ways to create custom reports on the data In Profitability and Cost Management?

- A. Import report templates from the Download link in the Settings menu and customize them for your application.
- B. Create forms In Profitability and Cost Management that can be displayed in dashboards.
- C. Create queries In Profitability and Cost Management that open in Smart View when you run them.
- D. Create formatted reports in Financial Reporting Web Studio.

Correct Answer: AC

QUESTION 3

After running a calculation, you are evaluating the results In the Rule Balancing screen. What can you do to Investigate the data In more detail?

- A. Click on either Allocation in or Allocation Out to open an Allocation Trace.
- B. Click on a value to drill down to more detail in the Rule Balancing screen.
- C. Click on a rule number to open a report showing the entire allocation flow.
- D. Click on a value to open a context sensitive query in Smart View.

Correct Answer: B

QUESTION 4

Which system report verifies that all required source and driver data Is included for allocation and custom calculation rules?



- A. RuleData Validation Report
- B. Rule Documentation Report
- C. Model Validation Report
- D. Rule Execution Statistics Report

Correct Answer: A

QUESTION 5

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

- A. You can override the global context dimension selections at the rule set level.
- B. When you select Use Rule Set Context for a rule In this rule set, the dimension-member combinations defined In the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use In all rules added to the rule set.

Correct Answer: BC

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