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Oracle Profitability and Cost Management 2021 Implementation Essentials

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QUESTION 1

Which two are valid statements about Profitability and Cost Management application requirements?

A. Changes to Profitability and Cost Management dimensions must be deployed to the underlying Essbase database before running allocations.

B. You must have access to a separate instance of Oracle Analytics Cloud (Essbase) to use as the underlying data storage for Profitability and Cost Management.

C. You can configure the underlying Essbase database as either a Block Storage (BSO) type or Aggregate Storage (ASO) type.

D. Applications must have a Point of View with Year, Period, and Scenario dimensions.

E. An EPM Cloud service instance can support only one Profitability and Cost Management application at a time.

Correct Answer: BD

QUESTION 2

Which three are valid statements about batch processing in Data Management?

A. Batches can be executed from EPM Automate.

B. Service Administrators can configure security to limit which batches users can run.

C. Batch processing combines one or more data load rules In a batch so you can run multiple data load rules In one step.

D. Batch processing combines one or more dimension builds In a batch so you can run multiple dimension builds in one step.

E. Batch processing does not support parallel loading of data files.

Correct Answer: ABD

QUESTION 3

You are creating a rule to allocate IT costs to entitles based on the Headcount for each entity. There are

three business dimensions In the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the

application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

A. NoProduct, Headcount

B. Headcount

C. Entity1, Entity2, Entity3, Entity4

D. NoProduct, Corporate HQ, Headcount

Correct Answer: D

QUESTION 4

Which dimension Is required for a Profit Curve chart In the application?

A. Point of View Dimensions

B. Department Dimension

C. Profit Dimension

D. Profit Attribute Dimension

Correct Answer: C

QUESTION 5

Which statement Is FALSE about Dimension Management In Profitability and Cost Management?

A. You can manually edit Business, Attribute, and Point of View dimensions.

B. System dimensions ore not displayed In Dimension Management.

C. Profitability and Cost Management uses dimensions and members created In Oracle Essbase.

D. Dimensions are imported using flat files or the Data Management feature.

Correct Answer: C

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