



1Z0-1082-22^{Q&As}

Oracle Profitability and Cost Management 2022 Implementation
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QUESTION 1

Which statement Is FALSE about Analysis Views?

- A. They can be viewed by any user of the application.
- B. You can add formatting to the report results.
- C. You can export their data to Excel for further processing.
- D. You can use them as the basis for dashboards.

Correct Answer: B

QUESTION 2

You want to limit the slices of data your users can view or work with. Which two security mechanisms can you use?

- A. Security filters
- B. Service roles
- C. User groups
- D. Application roles
- E. Data grants

Correct Answer: AD

QUESTION 3

Which two statements are true about the Rule Balancing table?

- A. The default model view Includes the top members across all business dimensions.
- B. It shows the potential effects of an allocation before you run it.
- C. It Includes the Initial Input value, as well as allocations In, allocations out, and offsets.
- D. It shows information for all rules in the selected rule sets.

Correct Answer: AC

QUESTION 4

After running a calculation, you are evaluating the results In the Rule Balancing screen. What can you do to Investigate the data In more detail?



- A. Click on either Allocation in or Allocation Out to open an Allocation Trace.
- B. Click on a value to drill down to more detail in the Rule Balancing screen.
- C. Click on a rule number to open a report showing the entire allocation flow.
- D. Click on a value to open a context sensitive query in Smart View.

Correct Answer: B

QUESTION 5

You are creating a rule to allocate IT costs to entitles based on the Headcount for each entity. There are three business dimensions In the application (Product, Entity, and Account).

The allocation source definition:

Account: IT Cost; Product: NoProduct; Entity: Corporate HQ

The allocation destination definition:

Account: IT Cost; Product: NoProduct; Entity: Descendants of Entity

Disregarding the system and POV dimensions, this data file shows where Headcount data is loaded in the application:

```
Product, Entity, Account, Amount
NoProduct, Entity1, Headcount, 150
NoProduct, Entity2, Headcount, 90
NoProduct, Entity3, Headcount, 75
NoProduct, Entity4, Headcount, 120
```

Which business dimension members should you select for the driver location on the Driver Basis tab when you define the allocation rule?

- A. NoProduct, Headcount
- B. Headcount
- C. Entity1, Entity2, Entity3, Entity4
- D. NoProduct, Corporate HQ, Headcount

Correct Answer: D

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