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Oracle Hyperion Planning 11 Essentials

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QUESTION 1

Identify the true statements regarding Supporting Detail. Select all that apply.

- A. Importing Supporting Detail from Excel is supported.
- B. Supporting Detail must be entered cell by cell; entry for multiple columns at once is not possible
- C. Supporting Detail can contain a hierarchy with an aggregation of values for that hierarchy.
- D. Supporting Detail can be viewed using the Smart View Add-in Essbase Provider.
- E. Supporting Detail is stored in Essbase.

Correct Answer: ACDE

A: To add supporting detail that calculates values in a data form:

- 1 Open a data form in Excel,
- 2 In the data form, select the data cells for which you want to add detail.
- 3 Select Hyperion > Supporting Detail. For Office 2007, click Supporting Detail in the Task section of the Hyperion ribbon.
- 4 Etc.
7. Enter data for the items for which you want to set or calculate values.

When you enter numbers into the Supporting Detail window, use the scaling that was set up for the data values in the data form.

- 8 Click OK.

Values are dynamically calculated and aggregated before the data is saved.

C: Supporting detail can include text, values, and operators that define how data aggregates.

Supporting detail also provides a way to drill down into data to better understand its basis. For example, if the bottom-level member in your outline is pens, you can add line items in supporting detail for ballpoint, fountain, marker, and so on. Then you can aggregate the detail values to the pen member in the outline.

D: Oracle Hyperion Smart View for Office (Excel, PowerPoint, Word, and Outlook), are some of the various Oracle tools that enable users to interact with an Oracle Essbase application.

Oracle Hyperion Smart View for Office (Smart View) is a component of Hyperion Foundation Services. Smart View provides a common Microsoft Office interface designed specifically for Oracle's Enterprise Performance Management (EPM) and Business Intelligence (BI). Using Smart View, you can view, import, manipulate, distribute and share data in Microsoft Excel, Word and PowerPoint interfaces. It is a comprehensive tool for accessing and integrating EPM and BI content from Microsoft Office products.

E: In Planning applications, when you delete supporting detail for a cell, you affect the associated value in the relational database. You specify how to handle the stored Essbase value.

Note (on A and E): To synchronize supporting detail with Essbase:



- 1 Open a data form in Excel
 - 2 In the data form, click the cell that has the supporting detail you want to remove.
 - 3 Select Hyperion > Supporting Detail. For Office 2007, click Supporting Detail in the Task section of the Hyperion ribbon.
 - 4 In the Supporting Detail window, delete the information, then click OK.
 - 5 Select an option from the displayed message to specify how to handle the aggregate value of the deleted supporting detail stored in Essbase:

To delete the value from Essbase, click Yes, set the value(s) to #Missing.

To leave the data value in Essbase as is, click No, leave the value(s) as is.
-

QUESTION 2

You have the following design requirement: You need to track customer status For a sales planning application. Valid options for customer status include: Active, Inactive, Out of Business.

Customer status can change on a month-by-month basis.

What is the best way to build Customer Status into the Planning application?

- A. Attribute dimension
- B. Varying attribute dimension
- C. Smart List
- D. Free Form Text
- E. Alternate hierarchy

Correct Answer: C

Administrators use Smart Lists to create custom drop-down lists that users access from data form cells. When clicking into cells whose members are associated with a Smart List (as a

member property), users select items from drop-down lists instead of entering data. Users cannot type in cells that contain Smart Lists. Smart Lists display in cells as down arrows that expand when users click into the cells.

Perform these tasks to create and administer Smart Lists:

*

Define Smart Lists

*

Associate Smart Lists with members.

*



Select dimensions for which Smart Lists are displayed.

QUESTION 3

What are the correct predefined types of base time periods that can be established when creating the calendar in a planning application?

- A. Weekly, Monthly, Quarterly, Custom
- B. Monthly, Quarterly, Custom
- C. Monthly, Quarterly, Weekly
- D. Weekly, Monthly, Quarterly, Yearly, Custom
- E. Only Custom periods are possible.

Correct Answer: B

To set up the calendar:

1. In the Classic Application Wizard, click Calendar.

2. Select a Base Period option to set how calendars roll up:

*12 Months: Four quarters per year; months roll up into parent quarters and quarters into years.

*Quarters: Quarters roll up into years.

* Custom: A custom time period, such as weeks or days. Etc.

Note: The calendar establishes the application's base time periods, starting fiscal year and month, and total number of years. Select the base time period and monthly distribution pattern based on the number of fiscal weeks in a month. The base time period options are the bottom-level time periods in the application. You can create a custom base time period, such as weeks or days. Use monthly distribution patterns to determine how data entered into a summary time period is distributed or spread among the base time period you select. During data entry, users can enter data into summary time periods, such as years or quarters. Planning distributes these values over the base time periods that constitute the summary time period.

Reference: Oracle Hyperion Planning, Fusion Edition, Setting up the Calendar

QUESTION 4

A planning end user opens a data form and sees a long list of entities in the drop-down list in the Page section. She would like to shorten this list and use the search functionality instead.

How can she change the number of members needed on a form to initiate a page dropdown search?

- A. Form Management>>Display tab
- B. Form Management>> Options tab
- C. Preferences>>Database Settings tab



D. Preferences>> Display Options tab

E. This change can only be made by the Planning Administrator.

Correct Answer: D

All users can set personal preferences in the current application.

To set personal preferences:

1 Select File, then Preferences.

2 Click Planning, then perform an action:

*

Select Application Settings to set e-mail options, select an alias table, and set options for member selection and workflow.

*

Select Display Options to set options for number formatting, page selection, warnings for large data forms, and the number of dimensions to show on a page.

QUESTION 5

Management dictates a major reorganization of the company structure, meaning you need to rebuild the Entity dimension from the beginning. You need to delete members in the Entity dimension. Identify the three true statements about deleting members from a Planning application.

A. You must delete members one by one.

B. You must delete a reference to a member from all data forms before deleting it from the dimension.

C. In a data form definition, you selected @IDescendants(IT) for the entity dimension in the page section. The IT member will remain but 2 of its 10 cost centers are being removed. You must remove the reference to "IT" in this data form.

D. You should back up all data for the deleted entity members; after a member is deleted, the data is not retained.

E. A database refresh is required after deleting members from the Entity dimension.

Correct Answer: BDE

B: members of the dimension entity must be first delete in data forms and then in the library dimension

D: Make a backup to retain the information.

E: A refresh of the database is required.

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