



1Z0-982^{Q&As}

Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

If a user has been granted access to multiple navigation flows, how can they switch between them?

- A. By clicking the navigator bar, then updating their variables
- B. By clicking the navigator bar, then the down arrow next to the title of the navigator flow
- C. By clicking the navigator bar, then updating their preferences
- D. By logging, then signing in as a different user

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/switching_navigation_flows_at_runtime_100xf0b597b7.html

QUESTION 2

The company would like to enable Financials, Workforce, and Project frameworks. They would like to plan and forecast the Project dimension in the Financials framework, as well as track employee utilization in the projects framework.

Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three frameworks?

- A. In the Projects framework, ensure that the Employee driver-based expense is enabled.
- B. In the Workforce framework, rename one of the custom dimensions to "Project" and enable it
- C. In the Financials framework, rename one of the custom dimensions to "Project" and enable it
- D. In the Workforce framework, ensure that the granularity is at Employee or Employee and Job

Correct Answer: CD

C: In Financials if you are enabling features for the first time, you must define all custom dimensions. You can't define these later.

D: Enable and configure Workforce. For integration with Projects, utilization is computed at the employee level, so on the Enable page, for Granularity, select either Employee or Employee and Job.

References: Oracle Cloud, Administering Data Management for Oracle Enterprise Performance Management Cloud, page 2-6 https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/fin_enabling_financials_feature_s_110xdb25742f.htm#EPBCA-GUID-2EAD222E-6ACB-4FC1-BB60-7C207BD96C7F

QUESTION 3

When importing data into the Financials framework, which Plan Element dimension member should be selected to help keep track of the cube's data sources?



- A. OFS_Integration
- B. OFS_Calculated
- C. OFS_Systems
- D. OFS_Load

Correct Answer: D

OFS_Load--Data value to import.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/general_importing_financials_116x04dcf57d.htm#EPBCA-GUID-ABF5EAB0-A5D3-43CD-BA2E-72C56996AA2F

QUESTION 4

What is a navigation flow?

- A. Functionality that enables running multiple business rules in a predetermined sequence
- B. The application home page that users will see upon logging into the application
- C. A type of report that shows variances by geography
- D. A way to promote a plan to your supervisor

Correct Answer: B

Navigation flows give application designers control over how various roles, or groups, interact with the application. The Navigation Flow Designer enables you to customize the application interface. For example, you can change the names of the cards and clusters that display on the Home page and the order in which they are displayed. You can hide cards, create new cards, and group cards into clusters.

You can also customize the vertical and horizontal tabs that display on a card.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, page 7-1

QUESTION 5

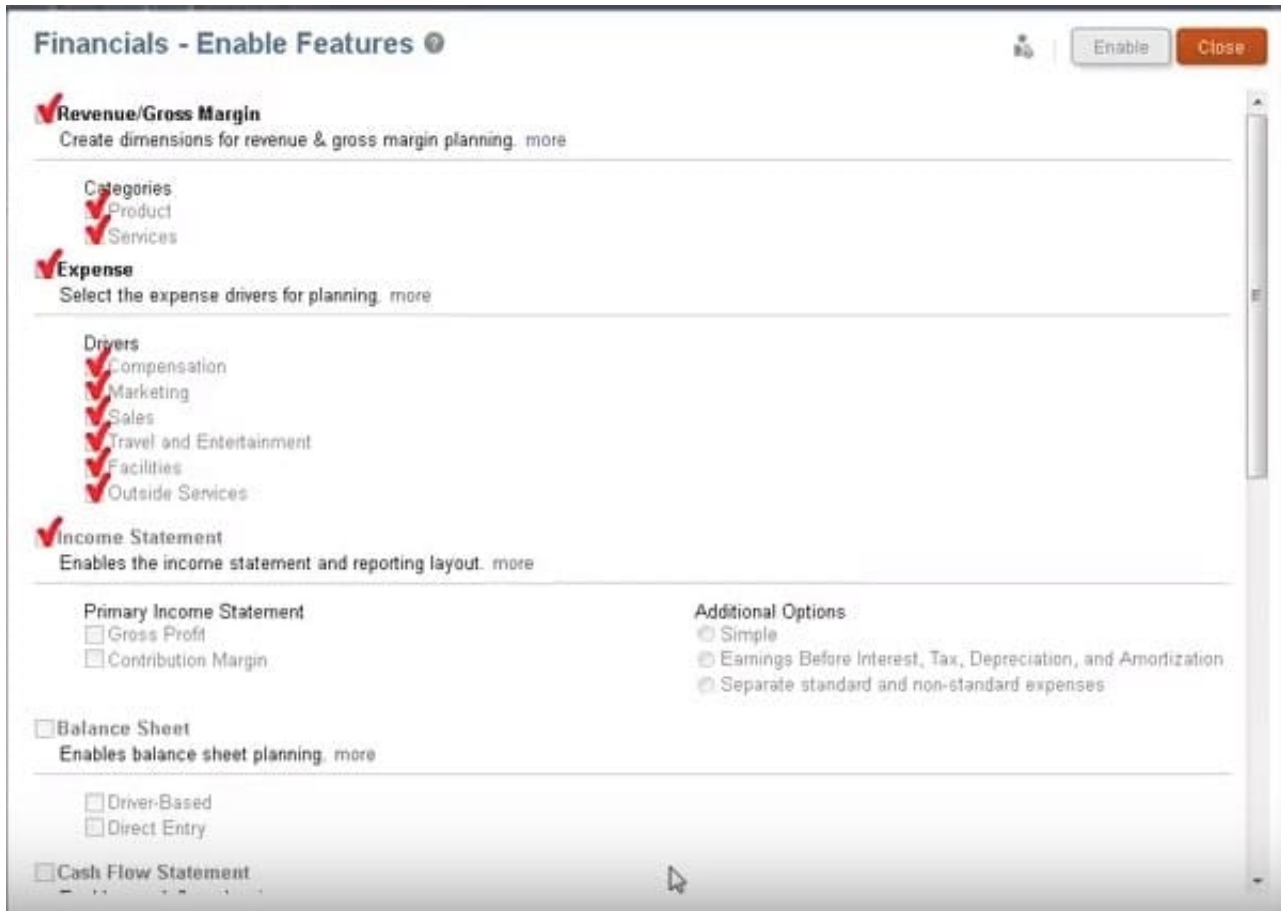
After enabling the Financials framework, which three are recommended configuration tasks? (Choose three.)

- A. Adding custom expense driver categories
- B. Completing Planning and Forecast Preparation
- C. Setting up exchange rates (for multicurrency applications)
- D. Adding custom dimensions
- E. Removing custom dimensions

Correct Answer: ABD



A: B: Planning and Forecast Preparation You can configure the timeframe and granularity for plans for each business process. Configuration settings are stored separately, so you can have a different timeframe and granularity for each business process and for each year.



D: References: Configuring Financials in Oracle Enterprise Planning and Budgeting Cloud <https://www.youtube.com/watch?v=aZjMGLMKmxQ> https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/common_configure_planning_and_forecast_preparation_with_rolling_forecast_100xa365356d.htm#EPBCA-GUID-D2F62AA0-D2214380-A392-0670B87B324A



Financials - Enable Features ⓘ

Enables balance sheet planning. [more](#)

Driver-Based
 Direct Entry

Cash Flow Statement
Enables cash flow planning. [more](#)

Method
 Direct
 Indirect

Rolling Forecast
Enables rolling forecast to allow continuous planning. [more](#)

Map/Rename Dimensions

Map existing dimensions and enable custom dimensions. [more](#)

Enable Dimension	Source Dimension	Target Dimension	
<input checked="" type="checkbox"/>	Plan Element	Plan Element	
<input checked="" type="checkbox"/>	Product	Product	
<input type="checkbox"/>	Revenue Driver 1		
<input type="checkbox"/>	Revenue Driver 2		
<input type="checkbox"/>	Revenue Driver 3		
<input checked="" type="checkbox"/>	Services	Services	

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